Bellevue Cemetery Maintenance District
2024 Budget
October 1, 2023 - September 30, 2024

Maintenance	$	27,144.00
Water		
Grounds Maintenance		
Professional Services	$	7,150.00
Bookeeper (750)		
Alpine additional payment (2000)		
1 year website maintenance (1000)		
Bellevue Cemetery Sign (3400)		
Utilities	$	2,000.00
Clear Creek		
Idaho Power		
Insurance (Liability)	$	206.00
Supplies	$	350.00
Flags		
Stamps, envelopes, etc		
Miscellaneous	$	917.00
Computer/printer/software (600)		
Other Misc. (317)		
Total Anticipated Expense	$	37,767.00

2024 Budgeted Revenues

Property Tax Levy	$	28,447.00
Property Tax Replacement	$	320.00
Plot Sales	$	2,000.00
Other Revenues	$	7,000.00
Total Anticipated Revenues	$	37,767.00